



Commemoration Priorities – Preliminary Budget
Updated April 1, 2019

Draft

I. K-12 & Education Initiatives	\$175,000
A. Distance Learning:	\$50,000
B. Virginia History Day:	\$50,000
C. Teacher Resources:	\$25,000
D. Teacher Institutes:	\$25,000
E. Onsite Programs:	\$25,000
II. Civic Engagement	\$225,000
A. Voter Registration Drives:	\$25,000
B. Events Across the Commonwealth:	\$75,000
C. Patriotic Events:	\$50,000
D. Special Commemorative Publications:	\$25,000
E. Collecting Initiative:	\$50,000
III. Economic Development & Tourism	\$200,000
A. Signature Exhibitions:	
a. VMHC:	\$75,000
b. LVA:	\$75,000
B. Traveling Panel Exhibitions:	
a. VMHC:	\$12,500
b. LVA:	\$12,500
C. Online Presence:	\$25,000
IV. Other	\$150,000
A. Commemoration Management	\$50,000
B. Promotion & Outreach	\$75,000
C. Contingency	\$25,000
Total:	\$750,000

Commemoration Funding:	\$750,000
The Commonwealth of Virginia	\$495,000
VMHC Budget & Private Fundraising	\$255,000

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